

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### COCKE COUNTY

County Seat  
Newport

Square Miles  
434.57



	UNITED STATES	TENNESSEE	COCKE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	35,219
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	35,642
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.2
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.3
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.8
Veterans, 2011-2015	20,108,332	462,414	3,159
Households, 2011-2015	116,926,305	2,504,556	14,710
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	79.2
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	10.1
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$31,187
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$18,691
Persons in poverty, percent	13.5	16.7	26.4
Population per square mile, 2010	87.4	153.9	82.1
Land area in square miles, 2010	3,531,905.43	41,234.90	434.57

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Cocks**

<b>2016-17 Tax Collections</b>	<b>Newport</b>	<b>Parrottsville</b>	<b>Cocks County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$74,708	\$74,708
Beer	\$3,353	\$127	\$18,415	\$21,895
Business Tax	\$235,465	\$0	\$334,692	\$570,156
Excise	\$81,158	\$0	\$78,265	\$159,423
Fantasy Sports Tax	\$0	\$0	\$271	\$271
Forestry Funds	\$0	\$0	\$13,646	\$13,646
Gas & Motor Fuel	\$207,598	\$7,862	\$1,902,507	\$2,117,967
Income Tax	\$63,221	\$5,188	\$44,449	\$112,858
Mixed Drink	\$42,013	\$0	\$1,442	\$43,456
Sales	\$572,714	\$21,688	\$5,619	\$600,021
Severance	\$0	\$0	\$85,758	\$85,758
Telecomm Sales	\$673	\$24	\$5,807	\$6,504
Tire Tax - County	\$0	\$0	\$23,848	\$23,848
TVA Replacement	\$78,505	\$2,967	\$749,426	\$830,899
<b>Total</b>	<b>\$1,284,701</b>	<b>\$37,856</b>	<b>\$3,338,854</b>	<b>\$4,661,411</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Cocke County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$79,013	\$0	\$79,013
Agricultural Resources Conservation Fund	\$76,340	\$0	\$76,340
Fairs	\$2,126	\$0	\$2,126
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,394,000	\$795,100	\$3,692,400	\$5,881,500	379
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$87,700	\$181,700	\$0	\$269,400	76
Independent Living	\$12,500	\$46,100	\$0	\$58,600	10

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$672,815	\$0	\$672,815	-
Fire Academy Trainees	\$0	\$0	\$0	73
Firefighter Supplements	\$24,000	\$0	\$24,000	40
Police Pay Supplements (POST)	\$33,600	\$0	\$33,600	56
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,277	\$85,874	\$90,151	15,658	134
OPTIONS	\$109,932	\$0	\$109,932	-	26
State Health Insurance Assistance Program (SHIP)	\$0	\$7,502	\$7,502	-	555

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$274,652	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$27,468,917	\$770

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$512,600	\$0	\$512,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$401,600	\$0	\$401,600

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$381,603	\$0	\$381,603

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$481,650	\$24,762	\$506,412	4

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,783	\$0	\$5,783
FastTrack Infrastructure and Development	\$216,735	\$0	\$216,735
FastTrack Training	\$72,000	\$0	\$72,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$375,900	\$375,900	433	-
K-12 Programs	\$23,982,811	\$7,078,821	\$31,061,632	4,452	289
Pre-Kindergarten Programs	\$301,621	\$0	\$301,621	64	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

### Newport City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,705,379	\$1,336,977	\$5,042,356	710	47
Pre-Kindergarten Programs	\$201,081	\$0	\$201,081	38	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$180,462	\$180,462	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$186,900	\$186,900	3

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	28

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	17,574	90,327

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$1,828	\$0	\$0	\$0	\$1,828	2
Children's Special Services (CSS)	\$8,017	\$6,395	\$0	\$0	\$14,411	11
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$94,956	\$0	\$0	\$0	\$94,956	-
Healthier Beginning Programs	\$0	\$130,980	\$0	\$0	\$130,980	24
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$31,784	\$31,784	28
Project Diabetes	\$23,783	\$0	\$0	\$0	\$23,783	3,456
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	13
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,424	\$16,352	\$0	\$0	\$24,776	47
Tobacco Settlement Funds	\$8,251	\$0	\$0	\$0	\$8,251	762
Women, Infant, Children (WIC)	\$0	\$694,007	\$244,763	\$0	\$938,770	2,024

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	257	\$1,660	243	\$923,991
Colleges of Applied Technology	\$0	\$0	\$0	-	-	126	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	385	-	\$0	-	\$0
Universities	\$200,360	\$0	\$200,360	-	2	286	-	\$0	-	\$0
UT- County Technical Advisory Service	\$6,636	\$0	\$6,636	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$53,368	\$0	\$53,368	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$6,750	\$0	\$6,750	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	130

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$97,184	\$97,184	\$0	49,937
Child Care Certificate Program	\$0	\$0	\$0	\$154,734	89
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,802,205	2,695
Families First Cash Assistance	\$104,847	\$313,358	\$418,206	\$0	4,821
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,146,420	\$14,146,420	\$0	118,575
Vocational Rehabilitation (Direct Client Services)	\$21,660	\$80,028	\$101,688	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$44,497	\$0	\$44,497	-	18
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	35	-	12
Unemployment Insurance Benefits	\$1,668,939	\$20,204	\$1,689,143	-	-	-
Workers Compensation	\$34,602	\$0	\$34,602	-	300	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$639,265	43	\$9,824,314

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$180,236	\$0	\$0	\$180,236	342
Crisis Services Continuum	\$166,055	\$0	\$0	\$166,055	814
Other Mental Health Services	\$0	\$0	\$0	\$346,291	1,156
Regional Mental Health Institute	\$0	\$0	\$0	\$295,794	45
Substance Abuse Services	\$0	\$0	\$0	\$219,604	227

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$10,779	\$12,473	\$23,252	1	-	-	45	12	57

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$230,650	\$0	\$230,650	4

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	9,295	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,128	-
Highway Safety Grants	\$0	\$55,078	\$55,078	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,451

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$28,763	\$0	\$28,763	3
Adults on TennCare	\$13,624,342	\$25,341,315	\$38,965,657	5,358
Children on TennCare	\$8,008,697	\$14,896,199	\$22,904,895	5,853
CHOICES Enrollees	\$2,743,677	\$5,103,246	\$7,846,923	147
Cover Kids	\$48,724	\$625,937	\$674,661	319
Cover RX	\$86,053	\$0	\$86,053	531
Intellectual and Developmental Disabilities Waivers	\$1,084,237	\$2,016,685	\$3,100,922	37
Supplemental Hospital Payments	\$234,456	\$435,092	\$669,548	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,368	\$0	\$4,368

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	68
Other Forensic Tests	\$0	\$0	\$0	-	477

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$31,162	\$1,461,818	\$1,492,980	5	902	907

## TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	27,489	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$6,000	\$0	\$6,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$89,014	\$0	\$89,014	-	-
State Aid Road Program	\$307,400	\$0	\$307,400	-	-
State-maintained Highways	\$1,417,286	\$0	\$1,417,286	140	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,642,938	\$0	\$11,642,938



VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$18,369,000	\$18,369,000	2,910

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$982	\$0	\$982	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,294	5,276	332

Wildlife Management Areas Acres: 55,247  
Wildlife Management Areas Name(s): Mullins Island WMA, Rankin Bottoms WMA, North Cherokee National Forest & WMA